

KHANDELWAL SHARMA & COMPANY

CHARTERED ACCOUNTANTS



PAN: AAGFK2346D

FRN: 012021C

AUDITOR'S REPORT


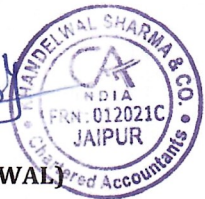
We have Audited the Balance Sheet of **RISE FOUNDATION, P. No. C-47, Manglam City, Kalwar Road, Kardhani, Jaipur** and the Income & expenditure for the year ended on 31-03-2025, which are in agreement with the books of account maintained by the said Foundation. The preparation of Financial Statements is the responsibility of the management. Our responsibility is to express an opinion on the financial statements

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office of the above named **RISE FOUNDATION**, so far as appears from our examination of the books of accounts.

In our opinion and to the best of our information and according to the information given to us, the said accounts give a true and fair view:-

- I. in the case of the Balance Sheet, of the State of Affairs of the above named Trust as at 31.03.2025, and
- II. In the case of the Income & Expenditure Account, of the Excess of Income over Expenditure of its accounting year ending on 31.03.2025.

For KHANDELWAL SHARMA & CO.
Chartered Accountants

(SAURABH KHANDELWAL)
PARTNER

Membership No: 443737
Registration No: 012021C

Place :JAIPUR
Date : 24/10/2025

RISE FOUNDATION

P. No. C-47, Manglam City, Kalwar Road,, KARDHANI, JAIPUR,

Income and Expenditure Statement for the year ended 31st March 2025 & 31st March 2024

Particulars	Note	31.3.2025 Amount	31.03.2024 Amount
I Income			
(a) Donations and Grants	7	15,64,200.00	26,36,806.00
(b) Fees from Rendering of Services			
(c) Sale of Goods			
II Other Income	8	14,701.00	3,28,014.00
III Total Income (I+II)		15,78,901.00	29,64,820.00
IV Expenses:			
(a) Material consumed/distributed			
(b) Donations/contributions paid			
(c) Employee benefits expense	9	6,33,966.00	-
(d) Depreciation and amortization expense	10	60,569.00	-
(e) Finance costs			
(f) Other expenses			
(g) Religion/charitable expenses			
(h) Other Expenses (specify nature)	11	8,38,018.53	28,62,753.72
Total expenses		15,32,553.53	28,62,753.72
V Excess of Income over Expenditure for the year before exceptional and extraordinary items (III- IV)		46,347.47	1,02,066.28
VI Exceptional items (specify nature & provide note/delete if none)		-	-
VII Excess of Income over Expenditure for the year before extraordinary items (V-VI)		46,347.47	1,02,066.28
VIII Extraordinary Items (specify nature & provide note/delete if none)		-	-
IX Excess of Income over Expenditure for the year (VII-VIII)		46,347.47	1,02,066.28
Appropriations Transfer to funds, e.g., Building fund			
Transfer from funds			
Balance transferred to General Fund		46,347.47	1,02,066.28

AUDITOR' S REPORT

In terms of our separate report of even date attached herewith.

For KHANDELWAL SHARMA & CO.
Chartered Accountants

SAURABH KHANDELWAL
PARTNER
Membership No: 443737
FCR No: 012021C
Place : JAIPUR
Date: 24.10.2025



FOR RISE FOUNDATION

Mangil Sharma
Managing Trustee

R.K. Paliwal
Trustee



RISE FOUNDATION
P. No. C-47, Manglam City, Kalwar Road,, KARDHANI, JAIPUR,

Balance Sheet as at 31 March,2025 & 31 March 2024

	Particulars	Note	31 March 2025	31 March 2024
I	Sources of Funds			
1	NPO Funds	1		
(a)	Unrestricted Funds		1,22,714.35	76,366.88
(b)	Restricted Funds			
			1,22,714.35	76,366.88
2	Non-current liabilities			
(a)	Long-term borrowings		-	-
(b)	Other long-term liabilities		-	-
(c)	Long-term provisions		-	-
			-	-
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Payables	2	1,25,229.00	-
(c)	Other current liabilities	3	17,062.00	1,410.00
(d)	Short-term provisions		-	-
			1,42,291.00	1,410.00
	Total		2,65,005.35	77,776.88
II	Application of Funds			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets	4	1,92,241.00	65,010.00
(i)	Property, Plant and Equipment			
(ii)	Intangible assets			
(iii)	Capital work in progress			
(iv)	Intangible asset under development			
(b)	Non-current investments		-	-
(c)	Long Term Loans and Advances		-	-
(d)	Other non-current assets (specify nature)		-	-
			1,92,241.00	65,010.00
2	Current assets			
(a)	Current investments		-	-
(b)	Inventories		-	-
(c)	Receivables		-	-
(d)	Cash and bank balances	5	72,764.35	12,061.88
(e)	Short Term Loans and Advances		-	-
(f)	Other current assets	6	-	705.00
			72,764.35	
	Total		2,65,005.35	77,776.88

AUDITOR'S REPORT

In terms of our separate report of even date attached herewith.

For KHANDELWAL SHARMA & CO.
Chartered Accountants

SAURABH KHANDELWAL
PARTNER
Membership No: 443737
FCR No: 012021C
Place : JAIPUR
Date: 24.10.2025



FOR RISE FOUNDATION

Mangilal Sharma Managing Trustee
Rajkumar Paliwal Trustee



RISE FOUNDATION

P. No. C-47, Manglam City, Kalwar Road,, KARDHANI, JAIPUR,

Balance Sheet Annexures**Note No. 1 Capital**

Particulars	Amount (CY)	Amount (P.Y.)	Particulars	Amount (CY)	Amount (P.Y.)
To Drawings	-	-	By Balance B/F	76,366.88	(25,699.40)
To Net Loss	-	-	By Capital Introduced	-	-
To Balance C/F	1,22,714.35	76,366.88	By Net Profit	46,347.47	1,02,066.28
Total	1,22,714.35	76,366.88	Total	1,22,714.35	76,366.88

Note No. 2 Trade payables

Particulars	As at 31st March 2025	As at 31st March 2024
(B) Others		
Hamal Khan	1,500.00	-
Jainarain Saini	11,000.00	-
Kajol Kumari	15,000.00	-
Mamta Hotel	1,175.00	-
Mangi Lal	12,928.59	-
Mangil Sekhar	70,125.41	-
Ram Pal	6,000.00	-
Tarunnam Banu	7,500.00	-
	1,25,229.00	-

Note No. 3 Other current liabilities

Particulars	As at 31st March 2025	As at 31st March 2024
Others payables		
Audit Fees Payable	15,500.00	-
TDS Payable	1,562.00	1,410.00
	17,062.00	1,410.00

Note No. 5 Cash and Bank Balances

Particulars	As at 31st March 2025	As at 31st March 2024
Bank Of Maharashtra-60381147419	52,764.36	12,061.88
HDFC SB 99998058401819	19,999.99	-
Total	72,764.35	12,061.88

Note No. 6 Trade Receivables

Particulars	As at 31st March 2025	As at 31st March 2024
Mangilal	-	705.00
Total	-	705.00



R.K. Palwal



[Signature]

RISE FOUNDATION
P. No. C-47, Manglam City, Kalwar Road,, KARDHANI, JAIPUR,

Note No. 4 Fixed Assets

Particulars	Dep Rate	WDV as on 01.04.2023	Purchase more than 180 Days	Purchase less than 180 Days	Assets W/off	Depreciation	WDV as on 31.03.2025
Furniture & Fixtures	0.10	41,850.00	-	14,900.00	-	4,930.00	51,820.00
Laptop & Printer	0.40	23,160.00	88,800.00	21,500.00	-	49,084.00	84,376.00
Plant & Machinery	0.15	-	24,800.00	37,800.00	-	6,555.00	56,045.00
Total		65,010.00	1,13,600.00	74,200.00	-	60,569.00	1,92,241.00



R.K. Bahwal



RISE FOUNDATION

P. No. C-47, Manglam City, Kalwar Road,, KARDHANI, JAIPUR,

Income and Expenditure Annexures**Note No 7 Donation And Grants**

Particulars	31st March 2025	31st March 2024
Donation Received	15,64,200.00	85,000.00
Grant Received		25,51,806.00
Net revenue from operations	15,64,200.00	26,36,806.00

Note No 8 Other income

Particulars	31st March 2025	31st March 2024
Bank Interest	14,701.00	8,123.00
Unutilised Grant		3,09,233.00
Miscellaneous Income		10,658.00
Total	14,701.00	3,28,014.00

Note No 9 Employee Benefit Expenses

Particulars	31st March 2025	31st March 2024
Salary Payable	6,33,966.00	-
Total	6,33,966.00	-

Note No 11 Other expenses

Particulars	31st March 2025	31st March 2024
Vishaka Project Exp	7,68,659.60	
Ambuja Foundation Project Exp	50,314.00	
Audit Fees	9,000.00	
Project Expenses	-	28,61,172.26
Bank Charges	1.93	255.46
FCRA Expenses	10,000.00	
To Interest/Late Filling/W-off on TDS	43.00	1,326.00
Total	8,38,018.53	28,62,753.72



K.K. Palwal



[Signature]